business by easyJet An airlines view of 2018



2,100,000

PREDICTABILITY CHALLENGES

- > The Predictability Conundrum. @ D-11 don't know where I'm going and you don't know where I'm > Can the airspace accommodate the AOs schedules?
- > Until now, route selection based purely on OFP efficiency. Minimum cost/fuel burn. No consideration of airspace capacity/bottle necks
- > Shifting priorities reduce OFP efficiency, increase operational efficiency
- > Scenario/DSNA Cap/Hot Spots building them into the flight planning system
- > Analysis of our own delay data and routing accordingly

data dila	Sum of Delay
City Pair	
EZY64CV	1320
Weather	1276
ATC Capacity	180
ATC Staffing	27
ATC Routeing	2803
Total	riling thr

- > Avoid repetitive work for Dispatchers/consistently filing through a hotspot
- > Better OTP for us, better predictability for you around hotspots

easyJet

2803/47

3211/54

33%

75%

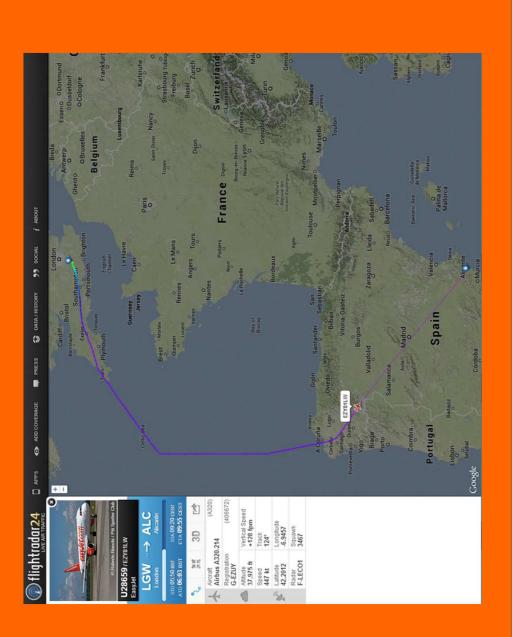
30.8%

19

1842

19,000,000





30,000,000

Do nothing....



+12,000,000

What are we doing to help?



What are you doing to help?



What do we need you to do?





